

TOWN OF LAGRANGE FY 17-18 RATE SCHEDULE

CEMETERY

| <u>DESCRIPTION</u> | <u>FEE</u> |
|---|------------|
| In town property owner four (4) grave plot | \$2,000 |
| Out of town customer four (4) grave plot | \$4,000 |
| In town property owner single grave plot | \$575 |
| Out of town customer single grave plot | \$1,000 |
| In town property owner single mausoleum plot (7.5' x 10') | \$1,150 |
| In town property owner two mausoleum plot (15' x 10") | \$2,000 |
| Out of town customer single mausoleum plot (7.5' x 10') | \$2,300 |
| Out of town customer two mausoleum plot (15' x 10") | \$4,000 |
| Town prepared monument base fee | \$200 |
| Opening & Closing Fee | \$500 |
| Grave location | \$15 |

COMMUNITY CENTER FEES

| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| Community Service Usage of Facilities or Equipment | FREE |
| Community Center Cleaning Fee Per Rental (or actual cost) | \$100 |
| Community Center Fitness Center Membership (>60 yrs old) | \$0 |
| Community Center Fitness Center Membership (<60 yrs) | \$10/month |
| Community Center Excessive Cleaning Fee/Per Hour | \$30 |
| Damage & Cleaning Deposit – All Rentals & Organizations | \$250.00 |
| Lost Badge/Key Fob | \$5.00 |
| Rental Fee –Gathering Hall – In Town (+\$30/hr >8 hrs) | \$250.00 |
| Rental Fee –Gathering Hall – Out of Town (+\$30/hr >8 hrs) | \$350.00 |
| Rental Fee – Dance Room – In Town (+\$20/hr >8 hrs) | \$150.00 |
| Rental Fee – Dance Room – Out of Town (+\$20/hr >8 hrs) | \$200.00 |

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| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| Rental Fee – Kitchen – In Town (+\$7/hr >8 hrs) | \$50.00 |
| Rental Fee – Kitchen – Out of Town (+\$7/hr >8 hrs) | \$75.00 |
| Rental Fee – Registration Desk – In Town (+\$5/hr >8 hrs) | \$25 |
| Rental Fee – Registration Desk – Out of Town (+\$5/hr >8 hrs) | \$40.00 |
| Rental Fee – Audiovisual Equipment – In Town (+\$10/hr >8 hrs) | \$50.00 |
| Rental Fee – Audiovisual Equipment – Out of Town (+\$10/hr >8 hrs) | \$75.00 |
| Town Sponsored Usage of Facilities or Equipment | FREE |

CONNECTION, LATE, AND RECONNECTION FEES

| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| After Hours Connection/Disconnection Fee | \$75 |
| Electric Only Customer – Connection Fee | \$10 |
| Electric & Water Customer – Connection Fee | \$10 |
| Nonpayment Reconnection Fee | \$50 |
| Late Payment Penalty | \$10 |
| Water Only – Connection Fee | \$10 |

CONSTRUCTION PERMITS

| <u>DESCRIPTION</u> | <u>Calculated</u> | <u>Minimum Fee</u> |
|----------------------------------|-----------------------------|--------------------|
| Awning installation | | \$25 |
| Building – Residential & Modular | Heated Square Feet x \$0.10 | \$40 |
| Building – Commercial | Heated Square Feet x \$0.15 | \$50 |
| Building – Storage | Total Square Feet x \$0.10 | \$40 |
| Building – Solar Farms | | \$1,000 |
| Change of Occupancy | | \$100 |
| Cell Tower | | \$500 |
| Demolition | Per Structure | \$50 |

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| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| Electrical – Agricultural (Tobacco Barns/Grain Bins) | \$50 |
| Electrical – Agricultural (each additional barn/bin) | \$10 |
| Electrical – Commercial (New) Heated Square Feet x \$0.08 | \$50 |
| Electrical – Miscellaneous | \$25 |
| Electrical – Mobile Home (ALL) Installs or Reconnections | \$25 |
| Electrical – Motors \$25 + \$10/each additional | \$25 |
| Electrical – New Service Up to 200 Amps | \$35 |
| Electrical – New Service Each Additional 100 amps | \$10 |
| Electrical – Pool wiring | \$50 |
| Electrical – Residential (New) Heated Square Feet x \$0.05 | \$35 |
| Electrical – Signs/Billboards | \$50 |
| Electrical – Solar Farms | \$1,000 |
| Electrical – Temporary Pole | \$35 |
| Electrical – Temporary Power (60 Day Maximum) | \$35 |
| Fire Hood/Suppression Per System | \$75 |
| Fire Sprinkler \$100/system + \$2/head | \$100 |
| Fireworks | \$100 |
| Gas Piping- Residential | \$25 |
| Gas Piping – Commercial | \$50 |
| Handicap Ramp | \$25 |
| Insulation Heated Square Feet x \$0.02 | \$25 |
| Mechanical – Commercial (new) Heated Square Feet x \$0.08 | \$50 |
| Mechanical – Change out/unit | \$35 |
| Mechanical – Residential (new) Heated Square Feet x \$0.05 | \$40 |
| Minimum Housing Inspection | \$10 |
| Miscellaneous Inspections | \$25 |
| Mobile Home Setup – Single Wide | \$75 |

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| <u>DESCRIPTION</u> | <u>FEE</u> |
|---|-------------------|
| Mobile Home Setup – Double Wide | \$85 |
| Mobile Home Setup – Triple Wide | \$95 |
| Moving of Building/Structure | \$30 |
| Penalty/Fine/Work Without Permit | Double Permit Fee |
| Pool – Construction | \$35 |
| Plumbing – Residential (New) Heated Square Feet x \$0.05 | \$35 |
| Plumbing – Commercial (New) Heated Square Feet x \$0.08 | \$50 |
| Plumbing – Manufactured Home | \$50 |
| Re-Inspection Fee per re-inspection | \$25 |
| Refrigeration – Commercial Per Unit | \$25 |
| Sign Installation | \$50 |
| Tank Installation/Removal | \$150 |
| Tents | \$25 ea. |

DEVELOPMENT

| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| Driveway – installation (per 20' of pipe) | \$250 |
| Driveway – maintenance (rock only within right of way) | \$185 |
| Floodplain Development | \$50 |

DEPOSIT REQUIREMENTS

Electric:

| | |
|------------------------|--|
| Low Risk User: | \$200.00 |
| High Risk Customer: | \$300.00 |
| Easy Pay Customer: | \$100.00 |
| (Min. Opening Balance) | |
| Commercial Customers: | 2.5 times average monthly bill or \$1,500 minimum. |

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| | | |
|-------------------------|---------------------|---------|
| <u>Water:</u> | Low Risk Customer: | \$25.00 |
| | High Risk Customer: | \$75.00 |
| <u>Sewer:</u> | Low Risk User: | \$25.00 |
| | High Risk Customer: | \$75.00 |
| <u>Easy Pay:</u> | | \$0 |

ELECTRICAL

EL1 (In-Town Residential)

| | |
|-------------------|-------------|
| Flat Rate: | \$11.00 |
| KWh Usage (0-800) | \$0.121/KWh |
| KWh Usage (801+) | \$0.106/KWh |

EL2 (Out-of-Town Residential)

| | |
|-------------------|-------------|
| Flat Rate: | \$11.00 |
| KWh Usage (0-800) | \$0.121/KWh |
| KWh Usage (801+) | \$0.106/KWh |

EL3 (Commercial 2.83%)

| | |
|--------------------|-------------|
| Flat Rate: | \$14.50 |
| KWh Usage (0-1500) | \$0.146/KWh |
| KWh Usage (1501+) | \$0.086/KWh |

EL4 (Commercial 3%)

| | |
|--------------------|-------------|
| Flat Rate: | \$14.50 |
| KWh Usage (0-1500) | \$0.146/KWh |
| KWh Usage (1501+) | \$0.086/KWh |

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EL6 (Large Commercial)

* (Yearly average use of greater than 50,000 KWh)

| | |
|--------------------|-------------|
| Flat Rate: | \$14.50 |
| KWh Usage (0-1500) | \$0.146/KWh |
| KWh Usage (1501+) | \$0.086/KWh |

DM2 & DM3 (Demand)

| | |
|-----------|------------|
| 0-5 KW | \$0.00/KW |
| 6-10 KW | \$0.00/KW |
| 11-15 KW | \$5.69/KW |
| 16-200 KW | \$14.15/KW |
| 201+ KW | \$14.15/KW |

DMR (Demand - Religious)

* Yearly average KW use of greater than 200 KW

| | |
|-----------|-----------|
| 0-5 KW | \$0.00/KW |
| 6-10 KW | \$0.00/KW |
| 11-15 KW | \$5.69/KW |
| 16-200 KW | \$5.69/KW |
| 201+ KW | \$5.69/KW |

CP Rate

| | |
|-------------------------|------------|
| Base Charge | \$261.10 |
| Peak Demand (Generated) | \$0.00 |
| Coincident Peak Demand | \$24.25 |
| Excess Demand | \$5.00 |
| Energy per kWh | \$0.07/KWh |

TOWN OF LAGRANGE FY 17-18 RATE SCHEDULE

Area Lights

| | |
|-------------------------------|---------|
| (A01) - 100 Watt HPS | \$14.34 |
| (A02) - 150 Watt Street Light | \$16.10 |
| (A03) - 400 Watt Mercury | \$19.69 |
| (A05) - 250 Watt HPS | \$21.59 |
| (A06) - 400 Watt HPS | \$31.27 |

Area Lights

| | | |
|-------------------------------|----------|-------------------------------------|
| (A19) - ½ 175 Watt Area Light | \$8.50 | (Existing Customers Only) |
| (A20) - Wynn Odom Area Lights | \$385.14 | |
| Area/Yard Light Installation | \$200 | (Requires 12 mo. service agreement) |

Other

| | |
|-------------------------|---|
| Temporary Service Pole | \$75 |
| Underground Service Fee | \$225 For first 150 feet; \$2.00/ft thereafter. |

GARBAGE & LANDFILL

| <u>DESCRIPTION</u> | <u>FEE</u> |
|---|------------|
| Fine for Mixed Garbage/Debris | \$25.00 |
| Garbage Cart Replacement (Small) | \$48 |
| Garbage Cart Replacement (Large) | \$60 |
| Garbage Collection & Landfill Fees first cart - In Town | \$19.75 |
| Garbage Collection, <u>each</u> additional cart - In Town | \$13.00 |
| Garbage Collection first cart - Out of Town | \$23.75 |
| Garbage Collection, each additional cart - Out of Town | \$13.25 |
| Special Pick Ups (White Goods & Furniture, called in | FREE |

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| <u>DESCRIPTION</u> | <u>FEE</u> |
|---|------------|
| Special Pick Ups (White Goods & Furniture, not called in) | \$25 |
| Special Pick Ups (all other, called in) | \$10 |
| Special Pick Ups (all other, not called in) | \$25 |
| Yard Waste Collection, first cart – In Town | FREE |
| Yard Waste Collection, each additional cart – In Town | \$5.00 |

EQUIPMENT & MANPOWER*

| <u>DESCRIPTION</u> | <u>FEE/HR</u> |
|--|---------------|
| Equipment Usage – Air Compressor | \$75 |
| Equipment Usage – Backhoe Usage per hour | \$55 |
| Equipment Usage – Bucket Truck | \$65 |
| Equipment Usage – Chipper | \$70 |
| Equipment Usage – Ditch Witch Trencher | \$65 |
| Equipment Usage – Dump Truck | \$30 |
| Equipment Usage – Grapple Truck | \$100 |
| Equipment Usage – Line Truck | \$80 |
| Equipment Usage – Mowers | \$25 |
| Equipment Usage – Service Truck | \$35 |
| Equipment Usage – Sewer/Jet Rodder | \$100 |
| Equipment Usage – Tractor | \$35 |
| Equipment Usage – Tractor & Bush hog or mowers for vacant lots (minimum of 1 hour) | \$100 |
| Equipment Usage – Vac Trailer | \$100 |
| Equipment Usage – Weed Eaters & Other Power Tools | \$10 |
| Manpower (each man utilized)/hour | \$25 |

*Minimum Charge of 2 hours for all equipment usage unless otherwise noted. Crew & Equipment hours are charged based on actual hours worked.

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MISCELLANEOUS FEES & CHARGES

| <u>DESCRIPTION</u> | <u>FEE/HR</u> |
|------------------------|---------------|
| Copies (per page) | \$0.25 |
| Faxes (per page) | \$1.00 |
| Returned Check Charges | \$25 |

PLANNING, ZONING, BOARD OF ADJUSTMENTS

| <u>DESCRIPTION</u> | <u>FEE/HR</u> |
|--|---------------|
| Appeals or Actions requiring public notice | \$300 |
| Conditional or Special Use Permit | \$300 |
| Variance Request | \$300 |
| Zoning Map Amendment | \$300 |
| Zoning Ordinance Amendment | \$300 |

SEWER

| <u>RATE CODE</u> | <u>DESCRIPTION</u> | <u>FLAT CHARGE</u> | <u>PER HUNDRED</u> |
|------------------|--|--------------------|--------------------|
| SW-S01 | Sewer, in town – residential | \$25.50 | \$0.345 |
| SW-S02 | Sewer, in town – commercial | \$25.50 | \$0.345 |
| SW-S04 | Sewer, Hazelwood apartments (flat rate is based on 24 customers at flat rate) | \$612.00 | \$0.345 |
| SW-S05 | Sewer, outside town – residential | \$38.25 | \$0.625 |
| SW-S06 | Sewer, outside town – commercial | \$38.25 | \$0.625 |
| SE-S02 | Sewer, un-metered residential (\$24.75 flat rate + 5,000 gallons usage @ \$0.32/100) | \$41.50 | N/A |
| SE-S03 | Sewer, commercial (availability charge only; usage metered and charged on another account) | \$25.50 | N/A |
| SM-SM1 | Sewer metered – out of town | \$38.00 | \$0.625 |

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| <u>RATE CODE</u> | <u>DESCRIPTION</u> | <u>FLAT CHARGE</u> | <u>PER HUNDRED</u> |
|----------------------|---|------------------------|------------------------|
| | Sewer tap – 4" inside town limits | | \$500 |
| | Sewer tap – 4" outside town limits | | \$700 |
| | Sewer tap – multifamily complex (in town) | (First 5) | \$500 ea. |
| | Sewer tap – multifamily complex (in town) | (6+) | \$250 ea. |
| | Sewer tap – larger than 4" or not described | | COST PLUS 15% |
| | Excess Grease Fee – First Offense | | Written Notice |
| | Excess Grease Fee – Second Offense | | \$50 |
| | Excess Grease Fee – Third Offense | | \$100 |
| | Excess Grease Fee – Each Additional | | Double Previous Fee |
| | Rodding/cleaning of Customer Sewer Line per occurrence (after signing waiver of liability). | | \$75 |
| | Rodding/cleaning of Customer Sewer Line per occurrence – after hours or holidays (after signing waiver of liability) | | \$125 |

WATER RATES

| <u>DESCRIPTION</u> | <u>BASE CHARGE</u> | <u>PER HUNDRED</u> |
|---|------------------------|------------------------|
| IN TOWN RESIDENTIAL OR COMMERCIAL USERS (RATE CODES: WA-W01; WA-W08; WA-W10) | | |
| 0-2,000 Gallons | \$25.75 | \$0.225 |
| 2,001-5,000 Gallons | | \$0.250 |
| 5,001-10,000 Gallons | | \$0.270 |
| 10,001-15,000 Gallons | | \$0.315 |
| 15,001-20,000 Gallons | | \$0.325 |
| Over 20,001 Gallons | | \$0.345 |

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| <u>DESCRIPTION</u> | <u>BASE CHARGE</u> | <u>PER HUNDRED</u> |
|---|------------------------|------------------------|
| OUT OF TOWN RESIDENTIAL OR COMMERCIAL USERS (RATE CODES: WA-W05, WA-W06) | | |
| 0-2,000 Gallons | \$34.75 | \$0.225 |
| 2,001-5,000 Gallons | | \$0.370 |
| 5,001-10,000 Gallons | | \$0.380 |
| 10,001-15,000 Gallons | | \$0.445 |
| 15,001-20,000 Gallons | | \$0.460 |
| Over 20,001 Gallons | | \$0.485 |
| HAZELWOOD APARTMENTS (RATE CODE WA-W04) | | |
| 0-48,000 Gallons | \$618.00 | \$0.225 |
| 48,001-120,000 Gallons | | \$0.250 |
| 120,001-240,000 Gallons | | \$0.270 |
| 240,001-360,000 Gallons | | \$0.315 |
| 360,001-480,000 Gallons | | \$0.325 |
| Over 480,001 Gallons | | \$0.345 |
| IRRIGATION - RESIDENTIAL OR COMMERCIAL USERS (RATE CODE: WA-W07) | | |
| 0-2,000 Gallons | \$34.75 | \$0.225 |
| 2,001-5,000 Gallons | | \$0.325 |
| 5,001-10,000 Gallons | | \$0.375 |
| 10,001-15,000 Gallons | | \$0.425 |
| 15,001-20,000 Gallons | | \$0.475 |
| Over 20,001 Gallons | | \$0.525 |

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| <u>DESCRIPTION</u> | <u>BASE CHARGE</u> | <u>PER HUNDRED</u> |
|------------------------------------|------------------------|------------------------|
| <u>Other Water:</u> | | |
| Water Tap – Inside Town; 3/4" | | \$500 |
| Water Tap – Inside Town; >3/4" | | COST PLUS 15% |
| Water Tap – Outside of Town; 3/4" | | \$700 |
| Water Tap – Outside of Town; >3/4" | | COST PLUS 15% |